

AN ACT

To further amend Sections 1, 2, 3, 5, 7, 8 and 9, of Chuuk State Law No. 12-14-14, as amended, by increasing the Local Revenue by \$33,000, by appropriating the sum of \$50,600 from Federal Grants, to supplement funding for the federal programs at the Department of Agriculture, inserting new subsections, renumbering subsequent sections and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of CSL No. 12-14-14, as amended is hereby amended
2 to read as follows:

3 "Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for
4 the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State
5 Government, State Public Auditor Office, Independent Prosecutor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority
7 vested in the Legislature by article VIII, section 4 of the State of Chuuk Constitution.

8 (a) Anticipated Revenues: The state anticipates the following revenues as projected
9 and available for appropriation for the fiscal year ending September 30, 2014.

10 (1) Compact Sectorial Grants

11	a)	Education	\$ 9,424,244
12		i) SEG	\$ 4,226,201
13	b)	Health Sector	\$ 8,665,188
14	c)	Public Infrastructure	\$ 9,246,750
15		i) Public Infrastructure (Prior Year)	\$3,700,000
16	d)Capacity Building	\$ 1,956,181
17	e)	Private Sector	\$ 688,928
18	f)	Environment	\$ 657,641
19	g)	Other Compact Grant	\$ 585,395
20	h)	Unallocated Grant	\$ 2,516,472
21	i)	Federal Grants	\$ 2,245,536.54

22 (2) Local Revenues \$ 7,533,000

23 Total Projections \$ 51,445,536.54

24 (b) Definition. When use in this act, the phrases:

1 (1) “Agency” means any agency, commission, authority, board,
2 bureaus or the organization of Chuuk State Government as established by law and
3 not specifically part of one of the three branches of the Chuuk State Government.

4 (2) “Appropriation” refers to a law enacted by Chuuk State
5 Legislature which authorizes Chuuk State Government to incur obligations and
6 to make payment out of the Chuuk State Treasury in accordance with the
7 Constitution of the State of Chuuk.

8 (3) “Compact” refers to the Compact of Free Association, as
9 amended, and its related agreements entered into between the Government of the
10 Federated States of Micronesia and the Government of the United States and as
11 Enacted as United States Public Law No. 108-188.

12 (4) “Departments” refers to any departments and offices as prescribed
13 in the Executive Organization Act of 2004, as amended.

14 (5) “Fiscal Procedure Agreement” means the Agreement concerning
15 procedures for the implementation of the United States Economic Assistance
16 Provided in the Compact of Free Association, as amended between the
17 Government of the Federated States of Micronesia and the Government of the
18 United States of America.

19 (6) “Fiscal Year” refers to each one-year period beginning October 1,
20 and ending on the next following September 30. Each Fiscal Year shall be
21 designated by number of the calendar year in which such Fiscal Year ends.

22 (7) “Governor” means the Governor of the State of Chuuk.

23 (8) “Internal Operations” means the internal operations of the
24 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
25 State Boards, Commissions, Authorities and other programs.”

26 Section 2. Amendment. Section 2 of CSL No. 12-14-14, as amended is hereby amended
27 to read as follows:

28 “Section 2. Appropriation. The Legislature hereby authorized for appropriations of the
29 sum of \$51,445,536.54 , or so much thereof, to fund the internal operations of the Chuuk
30 State Government for fiscal year ending September 30, 2014 provided, however that the
31 amount authorized and appropriated may be adjusted by a later duly enacted statutes, if

1 warranted by the state’s economic and financial condition. The funds deriving from the
 2 Compact Sectorial Grants are herein authorized and appropriated subject to the
 3 conditions and requirements imposed on the uses and allocations of such fund or funds as
 4 prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.”

5 Section 3. Amendment. Section 3, of CSL No. 12-13-01, as amended by CSL No.12-13-
 6 02 and CSL No. 12-13-15, is hereby amended as follows:

7 “Section 3. Operating Expenses of the Executive Branch. The sum of \$25,669,169, or so
 8 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
 9 the fiscal year ending September 30, 2014, for the purpose of funding the internal operations of
 10 the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of
 11 these funds. These funds shall be appropriated as follows:

12	Departments	Compact	Local	Total
13	A. HEALTH SERVICES			
14	1. Personnel	4,110,302	-0-	4,110,302
15	2. Travel	128,132	-0-	128,132
16	3. All others			
17	i. Contr. Serv.	997,793	-0-	997,793
18	ii. OCE.	3,399,645	-0-	3,399,645
19	iii. Fixed Asst.	29,316	-0-	29,316
20	Sub- Total	8,665,188	-0-	8,665,188
21	B. EDUCATION			
22	1. Personnel	8,048,202	-0-	8,048,202
23	2. Travel	221,916	-0-	221,916
24	3. All others			
25	i. Contr. Serv.	2,237,508	-0-	2,237,508
26	ii. OCE.	1,960,634	-0-	1,960,634
27	iii. Fixed Asst.	436,435	-0-	436,435
28	Sub- Total	12,904,695	-0-	12,904,695
29	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
30	1. Personnel	511,754	316,262	828,016
31	2. Travel	23,700	-0-	23,700

1	3. All others			
2	i. Contr. Serv.	4,500	43,750	48,250
3	ii. OCE.	45,441	27,852	73,263
4	iii. Fixed Asst.	-0-	10,900	10,900
5	Sub- Total	585,395	398,746	984,159
6	D. MARINE RESOURCES			
7	1. Personnel	174,285	-0-	174,285
8	2. Travel	14,000	-0-	14,000
9	3. All Others			
10	i. Contr Serv.	15,000	-0-	15,000
11	ii. OCE	36,000	-0-	36,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	239,285	-0-	239,285
14	E. AGRICULTURE			
15	1. Personnel	279,199	-0-	279,199
16	2. Travel	24,500	-0-	24,500
17	3. All Others			
18	i. Contr Serv.	20,000	-0-	20,000
19	ii. OCE	63,539	-0-	63,539
20	iii. Fixed Assets	2,500	-0-	2,500
21	Sub-Total	389,738	-0-	389,738
22	F. PUBLIC SAFETY			
23	1. Personnel	-0-	689,742	689,742
24	2. Travel	-0-	3,345	3,345

1	3. All Others			
2	i. Contr Serv.	-0-	48,913	48,913
3	ii. OCE	-0-	85,891	85,891
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	807,891	807,891
6	G. PUBLIC WORKS AND TRANSPORTATION			
7	1. Personnel	-0-	627,572	627,572
8	2. Travel	-0-	1,745	1,745
9	3. All Others			
10	i. Contr Serv.	-0-	16,000	16,000
11	ii. OCE	-0-	237,227	237,227
12	iii. Fixed Assets	-0-	5,156	5,156
13	Sub-Total	-0-	887,700	887,700
14	H. GOVERNOR'S OFFICE			
15	1. Personnel	-0-	175,094	175,094
16	2. Travel	-0-	60,000	60,000
17	3. All Others			
18	i. Contr Serv.	-0-	185,632	185,632
19	ii. OCE	-0-	71,250	71,250
20	iii. Fixed Assets	-0-	45,000	45,000
21	Sub-Total	-0-	526,976	526,976
22	I. ATTORNEY GENERAL			
23	1. Personnel	-0-	210,637	210,637

1	2. Travel	-0-	7,614	7,614
2	3. All Others			
3	i. Contr Serv.	-0-	24,286	24,286
4	ii. OCE	-0-	21,000	21,000
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	266,537	266,537
7	Total Executive Br	22,784,301	2,884,868	25,669,169"

8 Section 4. Amendment. Section 5 of CSL No. 12-13-01 is hereby amended to read as
9 follows:

10 "Section 5. Operating Expenses of the Judiciary Branch. The sum of \$521,449, or so
11 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
12 the fiscal year ending September 30, 2014, for the purpose of funding the operation of the
13 Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the
14 funds. The funds shall be apportioned as follows:

15	JUDICIARY	COMPACT	LOCAL	TOTAL
16	1. Personnel	-0-	434,928	434,928
17	2. Travel	-0-	17,519	17,519
18	3. All Others			
19	i. Contr Serv.	-0-	20,702	20,702
20	ii. OCE	-0-	47,000	47,000
21	iii. Fixed Assets	-0-	1,300	1,300
22	Sub-Total	-0-	521,449	521,449"

23 Section 5. Amendment. Section 7, of CSL No. 12-13-01, as amended is hereby amended
24 to read as follows:

1 “Section 7. Operation of the Commissions, Boards, Agencies, and Authorities. The sum
 2 of \$1,833,705, or so much thereof as may be necessary, is hereby appropriated from the
 3 General Fund of the State for the period ending September 30, 2014, for the purpose of
 4 funding the operational expenses of the Commissions, Boards, Agencies, and Authorities
 5 of the Chuuk State Government. The Governor shall be the allottee of these funds.
 6 These funds shall be apportioned as follows:

7	ACTIVITIES	COMPACT	LOCAL	TOTAL
8	A. LAND COMMISSION			
9	1. Personnel	-0-	108,301	108,301
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. OCE	-0-	13,000	13,000
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	-0-	121,301	121,301
16	B. ELECTION COMMISSION			
17	1. Personnel	-0-	80,532	80,532
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Serv.	-0-	-0-	-0-
21	ii. OCE	-0-	7,500	7,500
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	88,032	88,032
24	C. Recreation Board			
25	1. Personnel	-0-	18,228	18,228
26	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	18,228	18,228
6	D. SCHOLARSHIP BOARD			
7	1. Personnel	22,314	-0-	22,314
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	497,235	-0-	497,235
11	ii. OCE	7,901	-0-	7,901
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	527,450	-0-	527,450
14	E. HOUSING AUTHORITY			
15	1. Personnel	-0-	49,947	49,947
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	5,700	5,700
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	55,647	55,647
22	F. CEPA			
23	1. Personnel	175,333	-0-	175,333
24	2. Travel	7,192	-0-	7,192
25	3. All Others			

1	i. Contr. Serv.	78,100	-0-	78,100
2	ii. OCE	72,707	-0-	72,707
3	iii. Fixed Assets	10,100	-0-	10,100
4	Sub-Total	343,432	-0-	343,432
5	G. BOARD OF EDUCATION			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	6,598	-0-	6,598
8	3. All Others			
9	i. Contr. Serv.	-0-	-0-	-0-
10	ii. OCE	11,702	-0-	11,702
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	18,300	-0-	18,300
13	H. PUBLIC SERVICE COMMISSION			
14	1. Personnel	-0-	115,017	115,017
15	2. Travel	-0-	3,706	3,706
16	3. All Others			
17	i. Contr. Serv.	-0-	4,200	4,200
18	ii. OCE	-0-	15,000	15,000
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	137,923	137,923
21	I. CHUUK VISITORS BUREAU			
22	1. Personnel	36,283	-0-	36,283
23				
24	2. Travel	21,050	-0-	21,050
25	3. All Others			

1	i. Contr Serv.	61,141	-0-	61,141
2	ii. OCE	32,918	-0-	32,918
3	iii. Fixed Assets	8,000	-0-	8,000
4	Sub-Total	159,392	-0-	159,392
5	J. COMPACT FUNDS CONTROL COMMISSION			
6	1. Personnel	11,000	-0-	11,000
7	2. Travel	16,360	-0-	16,360
8	3. All Others			
9	i. Contr Serv.	310,600	-0-	310,600
10	ii. OCE	26,040	-0-	26,040
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	364,000	-0-	364,000
13	TOTAL	1,412,574	421,131	1,833,705"

14 Section 6. Amendment. Section 8 of CSL No. 12-13-01 as amended by CSL No. 12-13-
 15 02, CSL 12-13-05, 12-13-06, CSL 12-13-07, CSL No. 12-13-10, and CSL No. 12-14-12, is
 16 hereby further amended to read as follows:

17 “Section 8. Operating Expenses of Other Programs/Grants. The sum of \$14,033,270, or
 18 so much thereof as may be necessary, is hereby appropriated from the General Fund of the State
 19 for the fiscal year ending September 30, 2014, for the purpose of funding the operational
 20 expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds
 21 shall be apportioned as follows:

22	ACTIVITIES	COMPACT	LOCAL	TOTAL
23	A. Municipal Operation			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	-0-	-0-	-0-
28	ii. OCE	-0-	420,000	420,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	420,000	420,000
3	B. Non Public School			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	200,000	-0-	200,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	200,000	-0-	200,000
11	C. Rural Development			
12	1. Personnel	-0-	24,300	24,300
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	1,200	1,200
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	25,500	25,500
19	D. DAS Oversight			
20	1. Personnel	134,802	-0-	134,802
21	2. Travel	34,600	-0-	34,600
22	3. All Others			
23	i. Contr Serv.	139,200	-0-	139,200
24	ii. OCE	58,000	-0-	58,000
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	366,602	-0-	366,602
27	E. Peace Corps Office			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	-0-	15,600	15,600

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	15,600	15,600
4	F. Political Status Commission			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	75,000	75,000
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	75,000	75,000
12	G. CSBDC (Small Business)			
13	1. Personnel	48,092	-0-	48,092
14	2. Travel	15,661	-0-	15,661
15	3. All Others			
16	i. Contr Serv.	16,441	-0-	16,441
17	ii. OCE	26,791	-0-	26,791
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	106,985	-0-	106,985
20	H. AG office Training Prog			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	6,000	-0-	6,000
23	3. All Others			
24	i. Contr Serv.	56,300	-0-	56,300
25	ii. OCE	17,900	-0-	17,900
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	80,200	-0-	80,200
28	I. COM Land Grant			
29	1. Personnel	58,653	-0-	58,653
30	2. Travel	2,500	-0-	2,500
31	3. All Others			

1	i. Contr Serv.	19,000	-0-	19,000
2	ii. OCE	27,584	-0-	27,584
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	107,737	-0-	107,737
5	J. IMF			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	412,338	412,338
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	412,338	412,338
13	K. LTFF RIF PROGRAM			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	-0-	-0-
21	L. Chuuk EMA Fishing Program			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	-0-	-0-
29	M. Public Infra Grant			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	9,246,750	-0-	9,246,750
5	Sub-Total	9,246,750	-0-	9,246,750
6	N. Planning & Statistics			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	8,000	-0-	8,000
9	3. All Others			
10	i. Contr Serv.	96,300	-0-	96,300
11	ii. OCE	27,200	-0-	27,200
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	131,500	-0-	131,500
14	O. Airport Training Prog			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	30,000	-0-	30,000
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	30,000	-0-	30,000
22	P. Court Case Mgmt System Training Program			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	10,000	-0-	10,000
25	3. All Others			
26	i. Contr Serv.	30,000	-0-	30,000
27	ii. OCE	12,425	-0-	12,425
28	iii. Fixed Assets	25,700	-0-	25,700
29	Sub-Total	78,125	-0-	78,125
30	Q. MLSC			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	5,000	\$,000
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	5,000	5,000
7	R. CHUUK HOUSE			
8	1. Personnel	-0-	33,286	33,286
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr Serv.	-0-	6,300	6,300
12	ii. OCE	-0-	-0-	-0-
13	iii. Fixed Assets	-0-	15,000	15,000
14	Sub-Total	-0-	54,586	54,586
15	S. DEBT RELIEF			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	-0-	-0-
23	T. CPUC COMPROLLER			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	762,400	-0-	762,400
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	762,400	-0-	762,400
31	U. Overseas Development Assistance (ODA)			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	25,875	25,875
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	25,875	25,875
8	V. Health Care Plan			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	31,500	-0-	31,500
13	ii. OCE	-0-	-0-	-0-
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub Total	31,500	-0-	31,500
16	W. Special Election	-0-	25,000	25,000
17	X. Oceania Insurance	-0-	15,000	15,000
18	Y. 2014 Micro Olympic Games		50,000	50,000
19	Z. CPUC:			
20	1. Personnel:	-0-	-0-	-0-
21	2. Travel:	-0-	-0-	-0-
22	3. All Others:			
23	i) Contra. Serv.	-0-	-0-	-0-
24	ii) OCE:	1,487,917	-0-	1,487,917
25	a). \$480,000, Social Security payment			
26	b). \$757,917, for FSM Development Bank			
27	c). \$250,000, for Fiber Optic Cable			
28	Sub total	1,487,917	-0-	1,487,917
29	Sub-Total	3,378,967	1,173,799	4,552,766
30	AA. Health Services Carry-Over			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	-0-	-0-	-0-
2	3. All Other:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Asst.	216,315	-0-	216,315
6	a) HF/CB Radios		\$30,315	
7	b) Incubators		\$ 6,000	
8	c) Ambulances		\$180,000	
9	Sub Total	216,315		216,315
10	BB. Education Sector Carry-Over			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others:			
14	i. Contr. Serv.	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Asst.	164,000		164,000
17	a) Sch. Busses		\$120,000	
18	b) Chuuk High Sch. Computer			
19	& Equipment		\$ 44,000	
20	Sub Total	164,000		164,000
21	CC. FY'14 Sector Grant			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others:			
25	i. Contr. Serv.	536,740	-0-	536,740
26	a) PREL		295,240	
27	b) MCREL		241,500	
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Asst.	-0-	-0-	-0-
30	Sub Total	536,740	-0-	536,740
31	DD. Sonofo Road rehabilitation			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	50,000	50,000
6	iii. Fixed Assts.			
7	Sub Total	-0-	50,000	50,000
8	EE. Tolensom Municipal Election			
9	1. Tolensom Municipal Election		7,500	7,500
10	FF. Tonoas Goodwill Games			
11	1. Tonoas Goodwill Games		2,500	2,500
12	Grant Total	12,864,371	1,168,899	14,033,270"

13 Section 7. Amendment. Section 9 of CSL No. 12-14-14, as amended, is hereby amended
 14 to read as follows:

15 "Section 9. Operating Expenses of Federal Programs. The sum of \$ 2,245,536.54, or so
 16 much thereof as may be necessary, is hereby appropriated from the Federal Grant for the fiscal
 17 year ending September 30, 2014, for the purpose of funding the operational expenses of the
 18 Federal Programs. The Governor shall be the allottee of these funds. The funds shall be
 19 apportioned as follows:

20	A. HIV Care Program:			
21	1. Personnel	15,240	-0-	15,240
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i) Contr. Serv.	-0-	-0-	-0-
25	ii) OCE	15,676	-0-	15,676
26	iii) Fixed Assets	-0-	-0-	-0-
27	Sub Total	30,916	-0-	30,916
28	B. Personal Responsibility:			
29	1. Personnel	26,000	-0-	26,000
30	2. Travel	-0-	-0-	-0-
31	3. All Others:			

1	i)	Cont. Serv.	-0-	-0-	-0-
2	ii)	OCE	10,000	-0-	10,000
3	iii)	Fixed Assets	-0-	-0-	-0-
4		Sub Total	36,000		36,000
5	C.	Road Side Safety Project/Public Safety:			
6	1.	Personnel	-0-	-0-	-0-
7	2.	Travel	-0-	-0-	-0-
8	3.	All Others:			
9	i)	Contr. Serv.	-0-	-0-	-0-
10	ii)	OCE	2,987,50	-0-	2,987,50
11	iii)	Fixed Assets	-0-	-0-	-0-
12		Sub Total	2,987,50	-0-	2,987,50
13	D.	PEN:			
14	1.	Personnel	-0-	-0-	-0-
15	2.	Travel	-0-	-0-	-0-
16	3.	All Others:			
17	i)	Contr Serv.	-0-	-0-	-0-
18	ii)	OCE	14,975.00	-0-	14,975.00
19	iii)	Fixed Assets	-0-	-0-	-0-
20		Sub Total	14,975.00	-0-	14,975.00
21	E.	SAMH:			
22	1.	Personnel	119,428	-0-	119,428
23	2.	Travel	5,000	-0-	5,000
24	3.	All Others:			
25	i)	Contr. Serv.	5,000	-0-	5,000
26	ii)	OCE	16,271	-0-	16,271
27	iii)	Fixed Assets	-0-	-0-	-0-
28		Sub Total	145,699	-0-	145,699
29	F.	Maternal Child Health:			
30	1.	Personnel	142,229.08	-0-	142,229.08
31	2.	Travel	2,000	-0-	2,000

1	3.	All Others:			
2		i) Contr. Serv.	-0-	-0-	-0-
3		ii) OCE	5,600	-0-	5,600
4		iii) Fixed Assets	-0-	-0-	-0-
5		Sub Total	149,829.08	-0-	149,829.08
6	G.	NCD:			
7	1.	Personnel	37,240.33	-0-	37,240.33
8	2.	Travel	-0-	-0-	-0-
9	3.	All Others:			
10		i) Contr. Serv.	-0-	-0-	-0-
11		ii) OCE	-0-	-0-	-0-
12		iii) Fixed Assets	-0-	-0-	-0-
13		Sub Total	37,240.33	-0-	37,240.33
14	H.	UNHSI:			
15	1.	Personnel	18,930.00	-0-	18,930
16	2.	Travel	-0-	-0-	-0-
17	3.	All Others			
18		i) Contr. Serv.	1,000	-0-	1,000
19		ii) OCE	6,000	-0-	6,000
20		iii) Fixed Assets			
21		Sub Total	25,930	-0-	25,930
22	I.	SSDI:			
23	1.	Personnel	6,783.00	-0-	6,783.00
24	2.	Travel	-0-	-0-	-0-
25	3.	All Others			
26		i) Contr. Serv.	-0-	-0-	-0-
27		ii) OCE	-0-	-0-	-0-
28		iii) Fixed Assets	-0-	-0-	-0-
29		Sub Total	6,783.00	-0-	6,783.00
30	J.	SURVEILLANCE INTEGRATION:			
31	1.	Personnel	3,256.00	-0-	3,256.00

1	2.	Travel	-0-	-0-	-0-
2	3.	All Others:			
3	i)	Contr. Serv.	-0-	-0-	-0-
4	ii)	OCE	-0-	-0-	-0-
5	iii)	Fixed Assets	-0-	-0-	-0-
6		Sub Total	3,256.00	-0-	3,256.00
7	K.	FY'13 CHUUK SPF SIG FAIRO CENTER:			
8	1.	Personnel	-0-	-0-	-0-
9	2.	Travel	-0-	-0-	-0-
10	3.	All Others:			
11	i.	Contr. Serv.	38,310	-0-	38,310
12	ii.	OCE	33,774	-0-	33,774
13	iii.	Fixed Assets	9,600	-0-	9,600
14		Sub total	81,684	-0-	81,684
15	L.	FY'13 CHUUK SPF SIG EORANEI YOUTH:			
16	1.	Personnel	-0-	-0-	-0-
17	2.	Travel	-0-	-0-	-0-
18	3.	All Others:			
19	i.	Contr. Serv.	24,300	-0-	24,300
20	ii.	OCE	30,603	-0-	30,603
21	iii.	Fixed Assets	1,500	-0-	1,500
22		Sub total	56,403	-0-	56,403
23	M.	FY'14 SAPD – FONUWENGIN DRUG FREE:			
24	1.	Personnel	-0-	-0-	-0-
25	2.	Travel	-0-	-0-	-0-
26	3.	All Others:			
27	i.	Contr. Serv.	7,300	-0-	7,300
28	ii.	OCE	3,080	-0-	3,080
29	iii.	Fixed Assets	-0-	-0-	-0-
30		Sub Total	10,380	-0-	10,380
31	N.	FY 2014 Chuuk HIV Surveillance:			

1	1. Personnel	9,224	-0-	9,224
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i) Contr. Serv.	-0-	-0-	-0-
5	ii) OCE	-0-	-0-	-0-
6	iii) Fixed Assets	-0-	-0-	-0-
7	Sub Total	9,224	-0-	9,224
8	O. FY 2014 Chuuk STD Prevention:			
9	1. Personnel	9,054,50	-0-	9,054.50
10	2. Travel	1,200	-0-	1,200
11	3. All Others			
12	i) Contr. Serv.	-0-	-0-	-0-
13	ii) OCE	1,412	-0-	1,412
14	iii) Fixed Assets	-0-	-0-	-0-
15	Sub total	11,666.50	-0-	11,666.50
16	P. FY 2014 Chuuk HIV Prevention:			
17	1. Personnel	25,953	-0-	25,953
18	2. Travel	3,330	-0-	3,330
19	3. All Others:			
20	i) Contr. Serv.	480	-0-	480
21	ii) OCE	2,152	-0-	2,152
22	iii) Fixed Assets	-0-	-0-	-0-
23	Sub total	31,915	-0-	31,915
24	Q. FY 2014 IMMUNIZATION & VACCINE:			
25	1. Personnel	136,734	-0-	136,734
26	2. Travel	11,200	-0-	11,200
27	3. All Others:			
28	i) Contr. Serv.	1,820	-0-	1,820
29	ii) OCE	6,300	-0-	6,300
30	iii) Fixed Assets	-0-	-0-	-0-
31	Sub total	156,054	-0-	156,054

1	R. FY 2014 Chuuk TB Prevention:			
2	1. Personnel	54,448.75	-0-	54,448.75
3	2. Travel	3,050	-0-	3,050
4	3. All Others			
5	i) Contr. Serv.	-0-	-0-	-0-
6	ii) OCE	5,286.38	-0-	5,286.38
7	iii) Fixed Assets	-0-	-0-	-0-
8	Sub total	81,403.13	-0-	81,403.13
9	S. FY 2014 Special Education Program:			
10	1. Personnel:	775,163.00	-0-	775,163.00
11	2. Travel	72,500	-0-	72,500
12	3. All Others			
13	i) Contr. Serv.	74,000	-0-	74,000
14	ii) OCE	49,891	-0-	49,891
15	iii) Fixed Assets	45,000	-0-	45,000
16	Sub total	1,016,554	-0-	1,016,554
17	T. Diabetes Program			
18	1. Personnel	14,640	-0-	14,640
19	2. Travel	785	-0-	785
20	3. All Other:			
21	i. Contr. Serv.	-0-	-0-	-0-
22	ii. OCE	5,729	-0-	5,729
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub Total	21,154	-0-	21,154
25	U. PHHP			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others:			
29	i. Contr. Serv.	-0-	-0-	-0-
30	ii. OCE	8,000	-0-	8,000
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub Total	8,000	-0-	8,000
2	V. FY14 Comprehensive Cancer Control			
3	1. Personnel	85,119		85,119
4	2. Travel	19,583	-0-	19,583
5	3. All Others:			
6	i. Contr. Serv.	2,725	-0-	2,725
7	ii. OCE	14,433		14,433
8	iii.Fixed Assets	-0-	-0-	-0-
9	Sub Total	121,860		121,860
10	W. Family Planning Program			
11	1. Personnel	51,070		51,070
12	2. Travel	2,880		2,880
13	3. All Others:			
14	i. Contr. Serv.	-0-	-0-	-0-
15	ii. OCE	3,073	-0-	3,073
16	iii.Fixed Assets	-0-	-0-	-0-
17	Sub Total	57,023	-0-	57,023
18	X. FY'14 Community Mental Health			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others:			
22	i. Contr. Serv.	-0-	-0-	-0-
23	ii. OCE	5,244	-0-	5,244
24	iii.Fixed Assets	-0-	-0-	-0-
25	Sub Total	5,244	-0-	5,244
26	Y. Tobacco Program			
27	1. Personnel	11,200	-0-	11,200
28	2. Travel	-0-	-0-	-0-
29	3. All Others:			
30	i. Contr. Serv.	-0-	-0-	-0-
31	ii. OCE	1,700	-0-	1,700

1	iii.Fixed Assets	-0-	-0-	-0-
2	Sub Total	12,900	-0-	12,900
3	Z. FY'15 Tracking Surveillance			
4	1. Personnel	3,256	-0-	3,256
5	2. Travel	-0-	-0-	-0-
6	3. All Others:			
7	i. Contr. Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	-0-	-0-
9	iii.Fixed Assets	-0-	-0-	-0-
10	Sub Total	3,256	-0-	3,256
11	AA. FY'13 Strategic Prevention Framework SIG Micronesia			
12	1. Personnel	\$ 42,408	-0-	\$42,408
13	2. Travel	-0-	-0-	-0-
14	3. Consumable Goods	\$14,192	-0-	\$14,192
15	4. Contr. Serv.	-0-	-0-	-0-
16	5. Fixed Assets	-0-	-0-	-0-
17	Sub Total	\$56,600	-0-	\$56,600
18	BB. Urban & Community Forest (U&CF)			
19	1. Personnel	25,370	-0-	25,370
20	2. Travel	247.00	-0-	347.00
21	3. All Others:			
22	(i) Contr. Serv.	\$1,000	-0-	\$1,000
23	(ii) Consumable Goods	2,939	-0-	2,939
24	(iii) Fixed Assets	\$2,000	-0-	\$2,000
25	Sub Total	31,556	-0-	31,556
26	CC. Forest Stewardship Program (FSP)			
27	1. Personnel	3,125	-0-	3,125
28	2. Travel	230	-0-	230
29	3. All Others:			
30	(i) Contr. Serv.	-0-	-0-	-0-
31	(ii) Consumable Goods	-0-	1,424	1,424

1	(ii)Fixed Assets	1,120	-0-	1,120
2	Sub Total	5,899	-0-	5,899
3				
4	DD. Forest Health/IP Program (FHP/IP)			
5	1. Personnel	6,262	-0-	6,262
6	2. Travel	713	-0-	713
7	3. All Others:			
8	(i) Contr. Serv.	-0-	-0-	-0-
9	(ii) Consumable Goods	6,170	-0-	6,170
10	(iii) Fixed Assets	-0-	-0-	-0-
11	Sub Total	13,145	-0-	13,145
12	TOTAL	2,245,536.54	7,533,000	2,245,536.54
13	GRAND TOTAL	43,912,536.54	7,533,000	51,445,536.54”

14 a) Administration. The sum appropriated by Section 9 shall be administered by and is
15 allotted to the Governor, or his designees, who shall be responsible to the Legislature and the
16 grant donors to ensure that the funds are expended and implemented solely for the specific
17 purpose, and conditions of which each grant was awarded and in accordance with the State
18 Financial Management Act and regulations, and that no obligations are incurred in excess of the
19 sum of the grant appropriated. These funds shall remain available to be used and expended in
20 accordance with terms and conditions of which it was issued, and with respect to grant
21 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant
22 award is received by the appropriate division in the Department of Administrative Services.
23 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in
24 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are
25 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and
26 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a
27 greater amount of allocations. PROVIDED Further, that for programs which reimbursement to
28 the state shall be collected from the individuals who are responsible for such disallowable costs.

29 b) Reporting. The Governor, or his designees, shall submit a written report to the
30 Legislature on or before September 30, 2014, which shall:

1 i) Provide for the full disclosure of the obligations incurred against the sum
 2 automatically appropriated by Section 9 and indicated status of the funds as of September
 3 30, 2014, and

4 ii) Indicate the planned use, of the remaining balance of the said funds, if there is
 5 any.

6 c) All local revenue funds paid out from this appropriation shall be reimbursed within
 7 two weeks to the local revenue.”

8 Section 8. Renumbering. The previous Section 9 of CSL No. 12-13-01 is hereby
 9 renumbered Section 10 as follows:

10 “Section 10. Employment Ceiling: The employment ceiling under this Act sets the
 11 maximum number of positions of the Chuuk State Government as authorized as follows;

12 A. EXECUTIVE BRANCH

13	1. Health Services	442
14	2. Education	878
15	3. Administrative Services	73
16	4. Marine Resources	24
17	5. Agriculture	47
18	6. Public Works & Transportation	95
19	7. Public Safety	111
20	8. Governor’s Office	11
21	9. Attorney General	10

22 B. LEGISLATIVE BRANCH 73

23 C. JUDICIARY BRANCH 24

24 D. PUBLIC AUDITOR 5

25 E. BOARDS & COMMISSIONS:

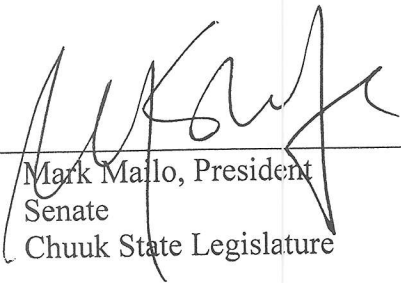
26	1. Land Commission	10
27	2. Election Board	7
28	3. Environmental Protection Agency	17
29	4. Housing Authority	5
30	5. Public Service Commission	10
31	6. Visitors Bureau	3

1	7. Recreation Board	1
2	8. Scholarship Board	2
3	9. Independent Prosecutor	0
4	10. Board of Education	0
5	11. CFCC	0
6	12. Small Business	4
7	13. Rural Development	2
8	14. COM Land Grant	9
9	TOTAL	1,864”

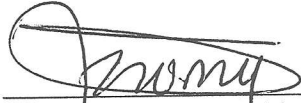
10 Section 9. Reprogramming. Allottees of funds herein appropriated are authorized to
 11 reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the
 12 line items in which the reprogram amounts goes into shall also have sums appropriated therein.
 13 Reprogramming shall be allowed only from unused non-personnel line items and within the
 14 Department or Office, PROVIDED HOWEVER, reprogramming may be authorized for such
 15 funds appropriated from sources including funding under Compact Sector Grants, PROVIDED
 16 FURTHERMORE, that copy of the notice of such funds needing to be re-programmed or re-
 17 allocated shall be sent to the Presiding Officers of the Legislature.

18 Section 10. Obligation and Reversion of Funds: All funds appropriated under this act
 19 shall be allotted, disbursed and administered pursuant to the State Financial Management act, the
 20 Contract Bidding Law and other applicable laws of the State. Every allottee of funds under this
 21 act shall be responsible to ensure that the funds are used for the purposes of which they are
 22 authorized and appropriated and no obligation of funds shall exceed the amounts appropriated.
 23 Except as specifically provided in this act all funds not obligated upon the expiration of 2014
 24 fiscal year shall remain available to be used until fully expended.

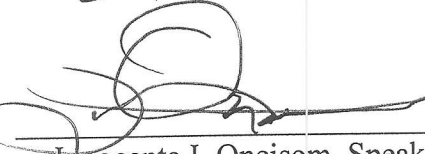
25 Section 11. Effective Date. This Act shall take effect upon approval by the Governor, or
 26 upon its becoming law without such approval.

Signed by: 
Mark Mallo, President
Senate
Chuuk State Legislature


Attested:


Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

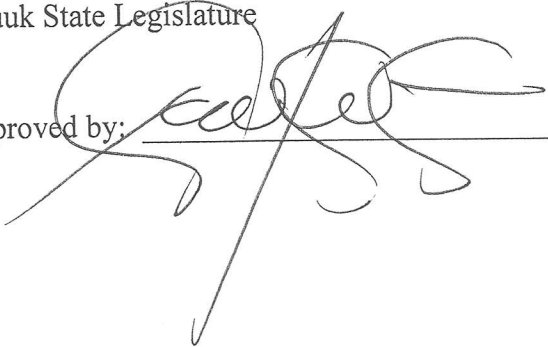
Date: Sept. 24, 2014

Signed by: 
Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: Sept 24, 2014

Approved by: 

Johnson Elimo, Governor
Chuuk State Government

Date: Sept. 25/2014

History : S.B.NO: 12-48;SD2;HD2;JCD1
: S.S.C.R.NO: 12-2R- 16
: H.S.C.R.NO: 12-12-13
: J.C.C.R.NO: 12-2R-02

EW NAMOPWUNG

A sotosopono ne ekkesiwini Tetten 1, 2, 3, 5, 7, 8 me 9, me non Annukun Chuuk No. 12-14-14, an a ekkesiwin, an epwe awatteta mwonien Local Revenue won \$33,000, an apwan awora ewe ukukun \$50,600 seni mwonian ekkewe Federal Grants, pun sotosopun mwonian ekkewe federal programs me non ewe Putaen Agriculture, wanong ew minafon kisin-tetten, nampani sefani ekkewe ekkoch tetten, me pwan ren ekkoch popun.

Epwe pwung meren ewe Aneepwungun Mwun Chuuk:

1 Tetten 1. Ekkesiwin. Tetten 1 me non Annukun Chuuk No. 12-14-14, a sotosopono ne
2 ekkesiwin non an epwe iei ussun annean:

3 “Tetten 1. Pwachetin Mwun Chuuk. Iei a opwungano ewe Budgetin Mwun Chuuk ren
4 mwonien amwokutun ekkewe Executive, Legislative, me Judiciary Branches non ewe Mwuun
5 Chuuk, State Public Auditor Office, Independent Prosecutor Office, ekkewe State Boards,
6 Commissions, Authorities, Agencies, Bureaus me ekkewe Ekkoch Programs, fiti pwungun ewe
7 pochokkun mi wor ren ewe Aneepwungun Chuuk me non Sopwun VIII, Tetten 4 me non ewe
8 Chunapen Annuk (Chuuk State Constitution).

9 (a) Aukukun Mwoni Tonong. Ewe Mwuun Chukk mi kouk pwe epwe iei ukukun
10 mwoni tonong me mwoni mi kawor ren ewe fiscal year epwe muchuno non September 30, 2014.

11	(1)	Compact Sectorial Grants	
12		a) Education	\$ 9,424,244
13		i) SEG	\$ 4,226,201
14		b) Health Sector	\$ 8,665,188
15		c) Public Infrastructure	\$ 9,246,750
16		i) Public Infrastructure (Prior Year)	\$3,700,000
17		d)Capacity Building	\$ 1,956,181
18		e) Private Sector	\$ 688,928
19		f) Environment	\$ 657,641
20		g) Other Compact Grant	\$ 585,395
21		h) Unallocated Grant	\$ 2,516,472
22		i) Federal Grants	\$ 2,245,536.54
23	(2)	Local Revenues	\$ 7,533,000

1 Total Projections \$ 51,445,536.54

2 (b) Awewen Fos. Nupwen an wor nounoun me non ei Namopwung, ekkewe
3 mutunen foos:

4 (1) "Agency" wewen, ese nifinifin agency, commission, authority,
5 board, bureau, are ew mwich fan iten ewe Mwun Chuuk mi foruta me non annuk
6 me ese wesetan affat pwe kifetin ew me nein ekkewe unungat keangen ewe
7 Mwun Chuuk.

8 (2) "Kaworen Mwoni" a wewe ngeni annuk forien ewe Aneepwung
9 mi mumuta an ewe Mwun Chuuk epwe nounou me monawu mwoni seni ewe
10 State Treasury fiti pungun ewe Chunapen Annukun Mwun Chuuk.

11 (3) "Compact" a wewe ngeni ewe Compact of Free Association, ewe,
12 me ekkewe etipeew mine mei foruta nefinen ewe mwun Federated States of
13 Micronesia me ewe Mwun United States mi punguno me non annukun United
14 States Public Law 108-188.

15 (4) "Putai" a wewe ngeni ese nifinifin putai are office mei foruta fan
16 pungun ewe Organization Act of 2004, an a ekkesiwin.

17 (5) "Fiscal Procedure Agreement" a wewe ngeni ewe atipeew mei
18 weneiti nounoun mwoni mi kawor seni ewe United States Economic Assistance
19 mi affat me non ewe Compact of Free Association fiti ekkesiwinin kewe nefinen
20 ewe Mwun Federated States of Micronesia me ewe Mwun United States of
21 America.

22 (6) "Fiscal Year" a wewe ngeni ewe fansoun ew year poputa October
23 1 me muchuno non ewe year epwe tapweto non September 30. Ewe fiscal year
24 epwe affat me non pwinin maram muchunon ewe Fiscal Year.

25 (7) "Kepina" a wewe ngeni ewe Kepina non ewe Mwun Chuuk.

26 (8) "Internal Operations" a wewe ngeni angangen non ewe pekin
27 Apochokkuna Annuk, ewe Aneepwung, Pekin Kopwung an ewe Mwun Chuuk,
28 ekkewe State Boards, Commissions, Bureau, Authority me pwan ekkewe Ekkoch
29 Programs."

30 Tetten 2. Ekkesiwin. Tetten 2 me non Annukun Chuuk No. 12-14-14, a ekkesiwn non
31 an epwe iei ussun anean:

1 ““Tetten 2. Kaworen Mwoni. Ewe Aneepwungun Mwun Chuuk iei a mumuta an epwe
 2 awora ukukun \$ 51,445,536.54, ika fite ukukun epwe naaf, ngeni mwonien amwokutun
 3 ewe Mwun Chuuk non ewe fiscal year epwe muchuno non September 30, 2014 Fiscal
 4 epwe pwan pwung pwe ewe ukukun a mumuta me kawor mei tongeni an epwe pwan
 5 apungupung sefan ren pwan ew alluk mei kawor, ika pwe mei weneiti non fansoun
 6 osukosuken mwoni. Ei aukukun mwoni mei kawor fan nurun ei Compact Sectorial
 7 Grants iei a kawor mumutan nounoun anongonong won met annukun nounoun kei mwoni
 8 mei for me kawor ren kaworen kei mwoni pwan fifi met mei mumuta me non ewe
 9 Procedure Agreement and such relevant Grant Awards.”

10 Tetten 3. Ekkesiwin. Tetten 3, me non Annukun Chuuk No. 12-13-01, an a piin
 11 ekkesiwin meren Annukun Chuuk No.12-13-02 me Annukun Chuuk No. 12-13-15, iei a
 12 ekkesiwin non an epwe iei ussun anean:

13 “Tetten 3. Mwonien Omwokutun ewe Executive Branch. Ewe ukukun \$25,669,169, ika
 14 fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ewe Mwun Chuuk ren ewe fiscal year
 15 epwe muchuno September 30, 2014, fan asengessin mwonien omwokutun non ewe Executive
 16 Branch me non ewe Mwun Chuuk. Ewe Kepina epwe wisen allottee won ekkewe mwoni. Ekkei
 17 mwoni epwe iei ussun nounoun:

18	Departments	Compact	Local	Total
19	A. HEALTH SERVICES			
20	1. Personnel	4,110,302	-0-	4,110,302
21	2. Travel	128,132	-0-	128,132
22	3. All others			
23	i. Contr. Serv.	997,793	-0-	997,793
24	ii. OCE.	3,399,645	-0-	3,399,645
25	iii. Fixed Asst.	29,316	-0-	29,316
26	Sub- Total	8,665,188	-0-	8,665,188
27	B. EDUCATION			
28	1. Personnel	8,048,202	-0-	8,048,202
29	2. Travel	221,916	-0-	221,916
30	3. All others			
31	i. Contr. Serv.	2,237,508	-0-	2,237,508

1	ii.	OCE.	1,960,634	-0-	1,960,634
2	iii.	Fixed Asst.	436,435	-0-	436,435
3		Sub- Total	12,904,695	-0-	12,904,695
4	C. DEPARTMENT OF ADMINISTRATIVE SERVICES				
5	1.	Personnel	511,754	316,262	828,016
6	2.	Travel	23,700	-0-	23,700
7	3.	All others			
8	i.	Contr. Serv.	4,500	43,750	48,250
9	ii.	OCE.	45,441	27,852	73,263
10	iii.	Fixed Asst.	-0-	10,900	10,900
11		Sub- Total	585,395	398,746	984,159
12	D. MARINE RESOURCES				
13	1.	Personnel	174,285	-0-	174,285
14	2.	Travel	14,000	-0-	14,000
15	3.	All Others			
16	i.	Contr Serv.	15,000	-0-	15,000
17	ii.	OCE	36,000	-0-	36,000
18	iii.	Fixed Assets	-0-	-0-	-0-
19		Sub-Total	239,285	-0-	239,285
20	E. AGRICULTURE				
21	1.	Personnel	279,199	-0-	279,199
22	2.	Travel	24,500	-0-	24,500
23	3.	All Others			
24	i.	Contr Serv.	20,000	-0-	20,000
25	ii.	OCE	63,539	-0-	63,539
26	iii.	Fixed Assets	2,500	-0-	2,500

1	Sub-Total	389,738	-0-	389,738
2	F. PUBLIC SAFETY			
3	1. Personnel	-0-	689,742	689,742
4	2. Travel	-0-	3,345	3,345
5	3. All Others			
6	i. Contr Serv.	-0-	48,913	48,913
7	ii. OCE	-0-	85,891	85,891
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	-0-	807,891	807,891
10	G. PUBLIC WORKS AND TRANSPORTATION			
11	1. Personnel	-0-	627,572	627,572
12	2. Travel	-0-	1,745	1,745
13	3. All Others			
14	i. Contr Serv.	-0-	16,000	16,000
15	ii. OCE	-0-	237,227	237,227
16	iii. Fixed Assets	-0-	5,156	5,156
17	Sub-Total	-0-	887,700	887,700
18	H. GOVERNOR'S OFFICE			
19	1. Personnel	-0-	175,094	175,094
20	2. Travel	-0-	60,000	60,000
21	3. All Others			
22	i. Contr Serv.	-0-	185,632	185,632
23	ii. OCE	-0-	71,250	71,250

1	iii. Fixed Assets	-0-	45,000	45,000
2	Sub-Total	-0-	526,976	526,976
3	I. ATTORNEY GENERAL			
4	1. Personnel	-0-	210,637	210,637
5	2. Travel	-0-	7,614	7,614
6	3. All Others			
7	i. Contr Serv.	-0-	24,286	24,286
8	ii. OCE	-0-	21,000	21,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	-0-	266,537	266,537
11	Total Executive Br	22,784,301	2,884,868	25,669,169"

12 Tetten 4. Ekkesiwin. Tetten 5 me non Annukun Chuuk No. 12-13-01 iei a ekkesiwin
13 non an epwe iei ussun annean:

14 "Tetten 5. Mwonien Omwokutun ewe Judiciary Branch. Ewe ukukun \$521,449, ika fite
15 ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ewe Mwun Chuuk ren ewe fiscal year
16 epwe muchuno September 30, 2014, ren fan asengesin mwonien omwokutun ewe Judiciary
17 Branch non ewe Mwun Chuuk. Ewe Chief Justice epwe wisen allottee won ekkei mwoni. Ekkei
18 mwoni epwe iei ussun nounoun:

19	JUDICIARY	COMPACT	LOCAL	TOTAL
20	1. Personnel	-0-	434,928	434,928
21	2. Travel	-0-	17,519	17,519
22	3. All Others			
23	i. Contr Serv.	-0-	20,702	20,702
24	ii. OCE	-0-	47,000	47,000

1	iii. Fixed Assets	-0-	1,300	1,300
2	Sub-Total	-0-	521,449	521,449”

3 Tetten 5. Ekkesiwin. Tetten 7 me non Annukun Chuuk No. 12-13-01, a ekkesiwin non
4 an epwe iei ussun annean:

5 “Tetten 7. Mwonien Omwokutun ekkewe Commissions, Boards, Agencies, and Authorities.
6 Ewe ukukun \$1,833,705, ika fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen ewe
7 Mwun Chuuk non ewe fansoun epwe muchuno non September 30, 2014, fan asengessin mwonien
8 omwokutun ekkewe Commissions, Boards, Agencies, me Authorities me non ewe Mwun Chuuk.
9 Ewe Kepina epwe wisen allottee won ekkewe mwoni. Ekkei mwoni epwe iei ussun nounoun:

10	ACTIVITIES	COMPACT	LOCAL	TOTAL
11	A. LAND COMMISSION			
12	1. Personnel	-0-	108,301	108,301
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr. Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	13,000	13,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	121,301	121,301
19	B. ELECTION COMMISSION			
20	1. Personnel	-0-	80,532	80,532
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	7,500	7,500
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	-0-	88,032	88,032

1	C. Recreation Board			
2	1. Personnel	-0-	18,228	18,228
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	18,228	18,228
9	D. SCHOLARSHIP BOARD			
10	1. Personnel	22,314	-0-	22,314
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	497,235	-0-	497,235
14	ii. OCE	7,901	-0-	7,901
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	527,450	-0-	527,450
17	E. HOUSING AUTHORITY			
18	1. Personnel	-0-	49,947	49,947
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr Serv.	-0-	-0-	-0-
22	ii. OCE	-0-	5,700	5,700
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	55,647	55,647
25	F. CEPA			

1	1. Personnel	175,333	-0-	175,333
2	2. Travel	7,192	-0-	7,192
3	3. All Others			
4	i. Contr. Serv.	78,100	-0-	78,100
5	ii. OCE	72,707	-0-	72,707
6	iii. Fixed Assets	10,100	-0-	10,100
7	Sub-Total	343,432	-0-	343,432
8	G. BOARD OF EDUCATION			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	6,598	-0-	6,598
11	3. All Others			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. OCE	11,702	-0-	11,702
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	18,300	-0-	18,300
16	H. PUBLIC SERVICE COMMISSION			
17	1. Personnel	-0-	115,017	115,017
18	2. Travel	-0-	3,706	3,706
19	3. All Others			
20	i. Contr. Serv.	-0-	4,200	4,200
21	ii. OCE	-0-	15,000	15,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	137,923	137,923
24	I. CHUUK VISITORS BUREAU			
25	1. Personnel	36,283	-0-	36,283

1				
2	2. Travel	21,050	-0-	21,050
3	3. All Others			
4	i. Contr Serv.	61,141	-0-	61,141
5	ii. OCE	32,918	-0-	32,918
6	iii. Fixed Assets	8,000	-0-	8,000
7	Sub-Total	159,392	-0-	159,392
8	J. COMPACT FUNDS CONTROL COMMISSION			
9	1. Personnel	11,000	-0-	11,000
10	2. Travel	16,360	-0-	16,360
11	3. All Others			
12	i. Contr Serv.	310,600	-0-	310,600
13	ii. OCE	26,040	-0-	26,040
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	364,000	-0-	364,000
16	TOTAL	1,412,574	421,131	1,833,705"

17 Tetten 6. Ekkesiwin. Tetten 8 me non Annukun Chuuk No. 12-13-01 an a piin
 18 ekkesiwin me non Annukun Chuuk No. 12-13-02, Annukun Chuuk 12-13-05, 12-13-06,
 19 Annukun Chuuk No. 12-13-07, Annukun Chuuk No. 12-13-10, me pwan Annukun Chuuk No.
 20 12-14-12, iei a sopolopono ne ekkesiwin non an epwe iei ussun annea:

21 "Tetten 8. Mwonien Omwokutun ekkewe Ekkoch Programs/Grants. Ewe ukukun
 22 \$14,033,270, ika fite epwe naaf, iei a kawor seni ewe Mwonienapen ewe Mwon Chuuk ren ewe
 23 fiscal year epwe muchuno September 30, 2014, fan asengesin mwonien omwokutun ekkewe
 24 Ekkoch State Programs. Ewe Kepina epwe wisen allottee won ekkei mwoni. Ekkei mwoni epwe
 25 iei ussun nounoun:

26	ACTIVITIES	COMPACT	LOCAL	TOTAL
27	A. Municipal Operation			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	420,000	420,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	420,000	420,000
8	B. Non Public School			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr Serv.	-0-	-0-	-0-
13	ii. OCE	200,000	-0-	200,000
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	200,000	-0-	200,000
16	C. Rural Development			
17	1. Personnel	-0-	24,300	24,300
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr Serv.	-0-	-0-	-0-
21	ii. OCE	-0-	1,200	1,200
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	25,500	25,500
24	D. DAS Oversight			
25	1. Personnel	134,802	-0-	134,802
26	2. Travel	34,600	-0-	34,600
27	3. All Others			
28	i. Contr Serv.	139,200	-0-	139,200
29	ii. OCE	58,000	-0-	58,000
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	366,602	-0-	366,602

1	E. Peace Corps Office			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	15,600	15,600
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	15,600	15,600
9	F. Political Status Commission			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	-0-	-0-	-0-
14	ii. OCE	-0-	75,000	75,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	75,000	75,000
17	G. CSBDC (Small Business)			
18	1. Personnel	48,092	-0-	48,092
19	2. Travel	15,661	-0-	15,661
20	3. All Others			
21	i. Contr Serv.	16,441	-0-	16,441
22	ii. OCE	26,791	-0-	26,791
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	106,985	-0-	106,985
25	H. AG office Training Prog			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	6,000	-0-	6,000
28	3. All Others			
29	i. Contr Serv.	56,300	-0-	56,300
30	ii. OCE	17,900	-0-	17,900
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	80,200	-0-	80,200
2	I. COM Land Grant			
3	1. Personnel	58,653	-0-	58,653
4	2. Travel	2,500	-0-	2,500
5	3. All Others			
6	i. Contr Serv.	19,000	-0-	19,000
7	ii. OCE	27,584	-0-	27,584
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	107,737	-0-	107,737
10	J. IMF			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr Serv.	-0-	412,338	412,338
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	-0-	412,338	412,338
18	K. LTFP RIF PROGRAM			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	-0-	-0-	-0-
26	L. Chuuk EMA Fishing Program			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr Serv.	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	-0-	-0-
3	M. Public Infra Grant			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	-0-	-0-
9	iii. Fixed Assets	9,246,750	-0-	9,246,750
10	Sub-Total	9,246,750	-0-	9,246,750
11	N. Planning & Statistics			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	8,000	-0-	8,000
14	3. All Others			
15	i. Contr Serv.	96,300	-0-	96,300
16	ii. OCE	27,200	-0-	27,200
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	131,500	-0-	131,500
19	O. Airport Training Prog			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	30,000	-0-	30,000
22	3. All Others			
23	i. Contr Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	30,000	-0-	30,000
27	P. Court Case Mgmt System Training Program			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	10,000	-0-	10,000
30	3. All Others			
31	i. Contr Serv.	30,000	-0-	30,000

1	ii. OCE	12,425	-0-	12,425
2	iii. Fixed Assets	25,700	-0-	25,700
3	Sub-Total	78,125	-0-	78,125
4	Q. MLSC			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr Serv.	-0-	5,000	5,000
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	5,000	5,000
12	R. CHUUK HOUSE			
13	1. Personnel	-0-	33,286	33,286
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr Serv.	-0-	6,300	6,300
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	-0-	15,000	15,000
19	Sub-Total	-0-	54,586	54,586
20	S. DEBT RELIEF			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	-0-	-0-
28	T. CPUC COMPTROLLER			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	762,400	-0-	762,400
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	762,400	-0-	762,400
5	U. Overseas Development Assistance (ODA)			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	25,875	25,875
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	25,875	25,875
13	V. Health Care Plan			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others:			
17	i. Contr. Serv.	31,500	-0-	31,500
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub Total	31,500	-0-	31,500
21	W. Special Election	-0-	25,000	25,000
22	X. Oceania Insurance	-0-	15,000	15,000
23	Y. 2014 Micro Olympic Games		50,000	50,000
24	Z. CPUC:			
25	1. Personnel:	-0-	-0-	-0-
26	2. Travel:	-0-	-0-	-0-
27	3. All Others:			
28	i) Contra. Serv.	-0-	-0-	-0-
29	ii) OCE:	1,487,917	-0-	1,487,917
30	a). \$480,000, Social Security payment			
31	b). \$757,917, for FSM Development Bank			

1		c). \$250,000, for Fiber Optic Cable		
2	Sub total	1,487,917	-0-	1,487,917
3	Sub-Total	3,378,967	1,173,799	4,552,766
4	AA. Health Services Carry-Over			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Other:			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Asst.	216,315	-0-	216,315
11	a) HF/CB Radios		\$30,315	
12	b) Incubators		\$ 6,000	
13	c) Ambulances		\$180,000	
14	Sub Total	216,315		216,315
15	BB. Education Sector Carry-Over			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Contr. Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Asst.	164,000		164,000
22	a) Sch. Busses		\$120,000	
23	b) Chuuk High Sch. Computer			
24	& Equipment		\$ 44,000	
25	Sub Total	164,000		164,000
26	CC. FY'14 Sector Grant			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others:			
30	i. Contr. Serv.	536,740	-0-	536,740
31	a) PREL		295,240	

1		b) MCREL		241,500	
2		ii. OCE	-0-	-0-	-0-
3		iii. Fixed Asst.	-0-	-0-	-0-
4		Sub Total	536,740	-0-	536,740
5	DD. Sonofo Road rehabilitation				
6		1. Personnel	-0-	-0-	-0-
7		2. Travel	-0-	-0-	-0-
8		3. All Others:			
9		i. Contr. Serv.	-0-	-0-	-0-
10		ii. OCE	-0-	50,000	50,000
11		iii. Fixed Assts.			
12		Sub Total	-0-	50,000	50,000
13	EE. Tolensom Municipal Election				
14		1. Tolensom Municipal Election		7,500	7,500
15	FF. Tonoas Goodwill Games				
16		1. Tonoas Goodwill Games		2,500	2,500
17		Grant Total	12,864,371	1,168,899	14,033,270"

18 Tetten 7. Ekkesiwin. Tetten 9 me Annukun Chuuk No. 12-14-14, an a piin ekkesiwin,
19 iei a ekkesiwin non an epwe iei ussun:

20 "Tetten 9. Mwonien Omwokutun ekkewe Federal Programs. Ewe ukukun \$
21 2,245,536.54, ika fite ukukun epwe naaf, iei a kawor seni mwonien ekkewe Federal Grant ren
22 ewe fiscal year epwe muchuno September 30, 2014, ren fan asengsin mwonien omwokutun
23 ekkewe Federal Programs. Ewe Kepina epwe wisen allottee won ekkei mwoni. Ekkei mwoni
24 epwe iei ussun nounoun:

25	A. HIV Care Program:				
26		1. Personnel	15,240	-0-	15,240
27		2. Travel	-0-	-0-	-0-
28		3. All Others:			
29		i) Contr. Serv.	-0-	-0-	-0-
30		ii) OCE	15,676	-0-	15,676
31		iii) Fixed Assets	-0-	-0-	-0-

1		Sub Total	30,916	-0-	30,916
2	B.	Personal Responsibility:			
3		1. Personnel	26,000	-0-	26,000
4		2. Travel	-0-	-0-	-0-
5		3. All Others:			
6		i) Cont. Serv.	-0-	-0-	-0-
7		ii) OCE	10,000	-0-	10,000
8		iii) Fixed Assets	-0-	-0-	-0-
9		Sub Total	36,000		36,000
10	C.	Road Side Safety Project/Public Safety:			
11		1. Personnel	-0-	-0-	-0-
12		2. Travel	-0-	-0-	-0-
13		3. All Others:			
14		i) Contr. Serv.	-0-	-0-	-0-
15		ii) OCE	2,987,.50	-0-	2,987,.50
16		iii)Fixed Assets	-0-	-0-	-0-
17		Sub Total	2,987,.50	-0-	2,987,.50
18	D.	PEN:			
19		1. Personnel	-0-	-0-	-0-
20		2. Travel	-0-	-0-	-0-
21		3. All Others:			
22		i) Contr Serv.	-0-	-0-	-0-
23		ii) OCE	14,975.00	-0-	14,975.00
24		iii) Fixed Assets	-0-	-0-	-0-
25		Sub Total	14,975.00	-0-	14,975.00
26	E.	SAMH:			
27		1. Personnel	119,428	-0-	119,428
28		2. Travel	5,000	-0-	5,000
29		3. All Others:			
30		i) Contr. Serv.	5,000	-0-	5,000
31		ii) OCE	16,271	-0-	16,271

1		iii) Fixed Assets	-0-	-0-	-0-
2		Sub Total	145,699	-0-	145,699
3	F.	Maternal Child Health:			
4		1. Personnel	142,229.08	-0-	142,229.08
5		2. Travel	2,000	-0-	2,000
6		3. All Others:			
7		i) Contr. Serv.	-0-	-0-	-0-
8		ii) OCE	5,600	-0-	5,600
9		iii) Fixed Assets	-0-	-0-	-0-
10		Sub Total	149,829.08	-0-	149,829.08
11	G.	NCD:			
12		1. Personnel	37,240.33	-0-	37,240.33
13		2. Travel	-0-	-0-	-0-
14		3. All Others:			
15		i. Contr. Serv.	-0-	-0-	-0-
16		ii) OCE	-0-	-0-	-0-
17		iii) Fixed Assets	-0-	-0-	-0-
18		Sub Total	37,240.33	-0-	37,240.33
19	H.	UNHSI:			
20		1. Personnel	18,930.00	-0-	18,930
21		2. Travel	-0-	-0-	-0-
22		3. All Others			
23		i) Contr. Serv.	1,000	-0-	1,000
24		ii) OCE	6,000	-0-	6,000
25		iii) Fixed Assets			
26		Sub Total	25,930	-0-	25,930
27	I.	SSDI:			
28		1. Personnel	6,783.00	-0-	6,783.00
29		2. Travel	-0-	-0-	-0-
30		3. All Others			
31		i) Contr. Serv.	-0-	-0-	-0-

1	ii)	OCE	-0-	-0-	-0-
2	iii)	Fixed Assets	-0-	-0-	-0-
3		Sub Total	6,783.00	-0-	6,783.00
4	J.	SURVEILIANCE INTEGRATION:			
5	1.	Personnel	3,256.00	-0-	3,256.00
6	2.	Travel	-0-	-0-	-0-
7	3.	All Others:			
8	i)	Contr. Serv.	-0-	-0-	-0-
9	ii)	OCE	-0-	-0-	-0-
10	iii)	Fixed Assets	-0-	-0-	-0-
11		Sub Total	3,256.00	-0-	3,256.00
12	K.	FY'13 CHUUK SPF SIG FAIRO CENTER:			
13	1.	Personnel	-0-	-0-	-0-
14	2.	Travel	-0-	-0-	-0-
15	3.	All Others:			
16	i.	Contr. Serv.	38,310	-0-	38,310
17	ii.	OCE	33,774	-0-	33,774
18	iii.	Fixed Assets	9,600	-0-	9,600
19		Sub total	81,684	-0-	81,684
20	L.	FY'13 CHUUK SPF SIG EORANEI YOUTH:			
21	1.	Personnel	-0-	-0-	-0-
22	2.	Travel	-0-	-0-	-0-
23	3.	All Others:			
24	i.	Contr. Serv.	24,300	-0-	24,300
25	ii.	OCE	30,603	-0-	30,603
26	iii.	Fixed Assets	1,500	-0-	1,500
27		Sub total	56,403	-0-	56,403
28	M.	FY'14 SAPD – FONUWENGIN DRUG FREE:			
29	1.	Personnel	-0-	-0-	-0-
30	2.	Travel	-0-	-0-	-0-
31	3.	All Others:			

1	i.	Contr. Serv.	7,300	-0-	7,300
2	ii.	OCE	3,080	-0-	3,080
3	iii.	Fixed Assets	-0-	-0-	-0-
4		Sub Total	10,380	-0-	10,380
5	N. FY 2014 Chuuk HIV Surveillance:				
6	1.	Personnel	9,224	-0-	9,224
7	2.	Travel	-0-	-0-	-0-
8	3.	All Others:			
9	i)	Contr. Serv.	-0-	-0-	-0-
10	ii)	OCE	-0-	-0-	-0-
11	iii)	Fixed Assets	-0-	-0-	-0-
12		Sub Total	9,224	-0-	9,224
13	O. FY 2014 Chuuk STD Prevention:				
14	1.	Personnel	9,054.50	-0-	9,054.50
15	2.	Travel	1,200	-0-	1,200
16	3.	All Others			
17	i)	Contr. Serv.	-0-	-0-	-0-
18	ii)	OCE	1,412	-0-	1,412
19	iii)	Fixed Assets	-0-	-0-	-0-
20		Sub total	11,666.50	-0-	11,666.50
21	P. FY 2014 Chuuk HIV Prevention:				
22	1.	Personnel	25,953	-0-	25,953
23	2.	Travel	3,330	-0-	3,330
24	3.	All Others:			
25	i)	Contr. Serv.	480	-0-	480
26	ii)	OCE	2,152	-0-	2,152
27	iii)	Fixed Assets	-0-	-0-	-0-
28		Sub total	31,915	-0-	31,915
29	Q. FY 2014 IMMUNIZATION & VACCINE:				
30	1.	Personnel	136,734	-0-	136,734
31	2.	Travel	11,200	-0-	11,200

1	3. All Others:				
2	i) Contr. Serv.	1,820	-0-	1,820	
3	ii) OCE	6,300	-0-	6,300	
4	iii) Fixed Assets	-0-	-0-	-0-	
5	Sub total	156,054	-0-	156,054	
6	R. FY 2014 Chuuk TB Prevention:				
7	1. Personnel	54,448.75	-0-	54,448.75	
8	2. Travel	3,050	-0-	3,050	
9	3. All Others				
10	i) Contr. Serv.	-0-	-0-	-0-	
11	ii) OCE	5,286.38	-0-	5,286.38	
12	iii) Fixed Assets	-0-	-0-	-0-	
13	Sub total	81,403.13	-0-	81,403.13	
14	S. FY 2014 Special Education Program:				
15	1. Personnel:	775,163.00	-0-	775,163.00	
16	2. Travel	72,500	-0-	72,500	
17	3. All Others				
18	i) Contr. Serv.	74,000	-0-	74,000	
19	ii) OCE	49,891	-0-	49,891	
20	iii) Fixed Assets	45,000	-0-	45,000	
21	Sub total	1,016,554	-0-	1,016,554	
22	T. Diabetes Program				
23	1. Personnel	14,640	-0-	14,640	
24	2. Travel	785	-0-	785	
25	3. All Other:				
26	i. Contr. Serv.	-0-	-0-	-0-	
27	ii. OCE	5,729	-0-	5,729	
28	iii. Fixed Assets	-0-	-0-	-0-	
29	Sub Total	21,154	-0-	21,154	
30	U. PHHP				
31	1. Personnel	-0-	-0-	-0-	

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	8,000	-0-	8,000
5	iii.Fixed Assets	-0-	-0-	-0-
6	Sub Total	8,000	-0-	8,000
7	V. FY14 Comprehensive Cancer Control			
8	1. Personnel	85,119		85,119
9	2. Travel	19,583	-0-	19,583
10	3. All Others:			
11	i. Contr. Serv.	2,725	-0-	2,725
12	ii. OCE	14,433		14,433
13	iii.Fixed Assets	-0-	-0-	-0-
14	Sub Total	121,860		121,860
15	W. Family Planning Program			
16	1. Personnel	51,070		51,070
17	2. Travel	2,880		2,880
18	3. All Others:			
19	i. Contr. Serv.	-0-	-0-	-0-
20	ii. OCE	3,073	-0-	3,073
21	iii.Fixed Assets	-0-	-0-	-0-
22	Sub Total	57,023	-0-	57,023
23	X. FY'14 Community Mental Health			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Contr. Serv.	-0-	-0-	-0-
28	ii. OCE	5,244	-0-	5,244
29	iii.Fixed Assets	-0-	-0-	-0-
30	Sub Total	5,244	-0-	5,244
31	Y. Tobacco Program			

1	1. Personnel	11,200	-0-	11,200
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	-0-	-0-
5	ii. OCE	1,700	-0-	1,700
6	iii.Fixed Assets	-0-	-0-	-0-
7	Sub Total	12,900	-0-	12,900
8	Z. FY'15 Tracking Surveillance			
9	1. Personnel	3,256	-0-	3,256
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. OCE	-0-	-0-	-0-
14	iii.Fixed Assets	-0-	-0-	-0-
15	Sub Total	3,256	-0-	3,256
16	AA. FY'13 Strategic Prevention Framework SIG Micronesia			
17	1. Personnel	\$ 42,408	-0-	\$42,408
18	2. Travel	-0-	-0-	-0-
19	3. Consumable Goods	\$14,192	-0-	\$14,192
20	4. Contr. Serv.	-0-	-0-	-0-
21	5. Fixed Assets	-0-	-0-	-0-
22	Sub Total	\$56,600	-0-	\$56,600
23	BB. Urban & Community Forest (U&CF)			
24	1. Personnel	25,370	-0-	25,370
25	2. Travel	247.00	-0-	347.00
26	3. All Others:			
27	(i) Contr. Serv.	\$1,000	-0-	\$1,000
28	(ii) Consumable Goods	2,939	-0-	2,939
29	(iii) Fixed Assets	\$2,000	-0-	\$2,000
30	Sub Total	31,556	-0-	31,556
31	CC. Forest Stewardship Program (FSP)			

1	1. Personnel	3,125	-0-	3,125
2	2. Travel	230	-0-	230
3	3. All Others:			
4	(i) Contr. Serv.	-0-	-0-	-0-
5	(ii) Consumable Goods	-0-	1,424	1,424
6	(ii) Fixed Assets	1,120	-0-	1,120
7	Sub Total	5,899	-0-	5,899
8				
9	DD. Forest Health/IP Program (FHP/IP)			
10	1. Personnel	6,262	-0-	6,262
11	2. Travel	713	-0-	713
12	3. All Others:			
13	(i) Contr. Serv.	-0-	-0-	-0-
14	(ii) Consumable Goods	6,170	-0-	6,170
15	(iii) Fixed Assets	-0-	-0-	-0-
16	Sub Total	13,145	-0-	13,145
17	TOTAL	2,245,536.54	7,533,000	2,245,536.54
18	GRAND TOTAL	43,912,536.54	7,533,000	51,445,536.54"

19 a) Sou-tumunun. Ei ukukun mwoni mei kawor me non Tetten 9 epwe tumun me kawor
20 ngeni ewe Kepina ika io a finata pwe epwe wisen aani sekining neni ewe Aneepwung me
21 ekkewe chon fengeto kewe mwoni an epwe affata pwe ekkewe mei kawor mei nounou ngeni met
22 aururun met ekkewe repwe nounou ngeni non ururun met ew me ew ekkewe mwoni mei kawor
23 fanitan pwan fiti met mei affat me non ewe State Financial Management Act me pwan ekkoch
24 alluk, iwe esapw pwan wor met epwe kamou nge epwe nap seni met mei kawor. Ekkewe mwoni
25 repwe chok nonnom me monneta ren ar repwe anonou fiti pwungun me annukun mi affat
26 fansoun an a katowu, me fiti pwungun annukun ekkei mwoni ussun met mei pusin afatafat
27 fansoun an epwe muchuno fansoun anonou. Ewe sou-tumun ngeni ekkei mwoni epwe chok
28 tongeni anonou ekkei mwoni ika pwe mei wor ekkewe taropwen mumutan nounun ekkewe
29 mwoni (Advice of Allotment) a kawor me pwan tour ngeni ach ewe kinikin me non ach we
30 Department of Administrative Services. Soposoponon, ekkei mwoni mei kawor non ei kinikinin
31 alluk repwe nounou anongonong won met mi affat me non ewe worksheet me ewe aukukun